

NASSAU COUNTY PUBLIC SCHOOLS
EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.

2016-2017 SCHOOL FINANCIAL REPORT

School Name: Fernandina Beach High School

SCHOOL GRADE: A

REVENUES Footnotes (1)	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	\$376,914	5.69	\$10,406,648	10.61	\$3,286,119,869	13.21
State / Local	\$6,232,816	94.08	\$86,984,500	88.67	\$21,522,040,210	86.50
Educational Enhancement (Lottery)	\$5,043	0.08	\$190,855	0.19	\$47,000,042	0.19
Private	\$10,318	0.16	\$516,972	0.53	\$24,507,821	0.10
TOTAL	\$6,625,091	100.00	\$98,098,976	100.00	\$24,879,667,942	100.00

* School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS ** Footnote (2)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	\$3,885	\$4,231	\$4,703	\$3,446,853
Substitute Teachers (Salaries/Benefits)	Footnote (2)		Not Available from State Data Base	
Other Instructional Personnel****	\$972	\$923	\$969	\$862,634
Contracted Instructional Services	\$130	\$204	\$206	\$115,638
School Administration	\$641	\$496	\$573	\$568,379
Materials/Supplies/Operating Capital Outlay	\$167	\$145	\$212	\$148,491
Food Service	\$455	\$458	\$508	\$403,861
Operation and Maintenance of Plant	\$1,126	\$920	\$892	\$998,733
Other School-Level Support Services	\$91	\$95	\$200	\$80,502
TOTAL SCHOOL COSTS**	\$7,467	\$7,472	\$8,263	\$6,625,091

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as cost for transportation and administration for Nassau County School District totaled \$10,568,985 or \$928.21 per FTE.

(2) The costs of substitute teachers included in "Other School-Level Support Services" are \$ 50,439 for this school and \$816,422 for the District.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): Footnote (3)				
Basic Programs	\$3,317	\$3,552	\$3,959	\$2,115,834
ESOL	\$5,925	\$4,572	\$4,741	\$121,879
Exceptional Programs	\$6,039	\$7,362	\$7,355	\$871,741
Career Education Programs	\$4,002	\$3,686	\$4,164	\$337,399
Adult Programs Footnote (4)	(4)	(4)	(4)	(4)
Materials, Supplies, Operating Capital Outlay: Footnote (5)				
Textbooks	\$50	\$33	Not Available from State Data Base	\$43,161
Computer Hardware & Software	\$6	\$5	Not Available from State Data Base	\$5,496
Other Instructional Materials	\$43	\$61	Not Available from State Data Base	\$37,160
Other Materials and Supplies	\$68	\$46	Not Available from State Data Base	\$62,674
Library Media Materials	\$9	\$8	Not Available from State Data Base	\$7,535

(3) The total of "Teachers/Teachers Aides" by program should agree to "Teacher/Teachers Aides" reported in the previous section.

(4) Not FEFP Funded.

(5) The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.